

MTFP Budget Saving Proposals

2024/25 to 2027/28

		2024/25 Saving £'000	2025/26 Saving £'000	2026/27 Saving £'000	2027/28 Saving £'000	FTE Impact	FTE Filled	FTE Vacant	Head Count	FEIA Required	Decision Point	Consultation Required
Savings												
Reference	Title											
01	Domiciliary care support to be enhanced with assistive technology to reduce the levels of care hours required.	109	0	0	0	0.00	0.00	0.00	0.00	Yes	Cabinet	Yes

One off implementation costs

Revenue - redundancy / pension	0	0	0	0
Capital - building related	0	0	0	0
Other	0	0	0	0
Total implementation costs	0	0	0	0

Proposal Summary

Provision of care and support under the Social Services and Well-being (Wales) Act 2014 , requires assessment and provision of services for those adults requiring a package of domiciliary care to remain living independently in the community. Ensuring robust assessments are in place and a greater emphasis on community resources will lead to a small reduction in the number of packages of care agreed each year. To ensure all assisted technology equipment is considered within the assessment will have a positive impact on the level of care hours required.

Specific Links with the Corporate Plan including climate implications of the proposed work

Strengthening and investing in services, ensures local and sustainable services are available for Newport residents, and enables families and friends to be in contact whilst having their care and support needs met. We have worked to develop walking runs for the delivery of domiciliary care ensuring a community connectivity and alternative delivery of care, which assists in supporting the climate change agenda. This work will continue to develop and the reduction in care hours and the use of assistive technology will also assist with climate targets.

Specific Links with Wellbeing of Future Generations Act (WFG) Act

The long term sustainability of our domiciliary care services is essential to our communities to ensure they can continue to live within the City when they require supportive and positive care in their community. We will continue to work with local providers to deliver timely and effective packages of care. The investment and procurement of local providers of care services ensures the local economy is supported and invested in for local residents.